

**Lane County - Service Option Sheet - FY 19-20 Adopted**

SOS 2: **Law Enforcement, 9-1-1 Response**  
 Dept: Sheriff's Office  
 Contact: Captain Chris Doyle 682-6527

Service Category: Public Safety

<b>Mandate</b>	None	Related	<b>SHALL</b>
<b>Leverage</b>	None	<b>Some</b>	HIGH

**Executive Summary**

This program provides emergency response and general policing services to nearly 113,775 residents in Lane County. The mission is to respond to emergency calls for service and to reduce or prevent victimization. Responsibilities include 24/7 response to calls for law enforcement service (61,721 received in 2018), and assist other public safety agencies. This program provides critical support to other Sheriff's Office functions

**Service Descriptions**

	Revenue	Expense Total	General Fund	FTE
<b>Adopted Budget Total</b>	\$2,881,470	\$13,021,052	\$10,139,582	69.50
<b>Addition</b>	\$268,023	\$39,978	<b>(\$228,045)</b>	0.00

22 Deputy Sheriff's and 6 Sergeants provides 24 hour per day police response to in-progress emergency calls, felony and limited misdemeanor person crime investigations and limited felony property crime investigations (home burglaries). Police deputies are also tasked with mandatory civil process service, and limited traffic safety functions. Sheriff's Administration maintains compliance with extensive criminal justice employment hiring requirements and oversees improvements to efficiencies specific to Sheriff's Office Operations. Staffing includes 24/7 dispatch services, records support, one property/evidence technician, one radio/communication technician and two Deputy Sheriffs to patrol BLM lands. A transfer from the General Fund supports one Deputy Sheriff working in the Dunes. There was a decrease in expenses for a radio system that is much needed at Bear Mountain, Indian Ridge, Tower Audits, and Site Audits. There was also an increase in revenue to help with funding for Patrol.

**State/Federal Mandate**

ORS 206.010 (Duties of the Sheriff) "...it is the Sheriff's duty to: (1) Arrest and commit to prison all persons who break the peace, or attempt to break it, and all persons guilty of public offenses. (2) Defend the county against those who, by riot or otherwise, endanger the public peace or safety. (3) Execute the process and orders of the courts of justice or of judicial officers....."

**Leverage Details**

The General Fund portion of this program leverages the following:

_____ \$344,000 _____	back to the Discretionary General Fund
_____ \$0 _____	into other non Discretionary County Funds
_____ \$0 _____	directly to community members

For the purpose of this comparison, only include leveraged funds that are dependent on General Fund revenue. Do not include funds that would still be leveraged if the General Fund portion of the service were decreased or eliminated.